

# Compeer Rochester, Inc. 2007 Annual Report



*35 Years of  
Making Friends—Changing Lives*

*Sewing Rochester and Monroe County since 1973*



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*Dana Frame and Phil Simms at the  
2007 Ben R. Giambone  
Sports Luncheon*



*Dinner after the  
2007 Andy Meloni Golf Tournament*

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*OUR MISSION*

**To improve the quality of life and assist in the rehabilitation and support of adults and youth in Monroe County who are striving for mental wellness and in need of an emotionally supportive relationship.**

**Through community education and the facilitation and management of goal-directed, mentoring relationships, our programs help people live happier, more productive lives and increase the social capital of our community.**

*2007  
A Successful Year*

Compeer International moved to a new location and established its own Board of Directors.

Compeer Rochester initiated a collaboration with Western New York Care Coordination Program to develop a Supportive Partners for Recovery program. This is a fee-for-service program utilizing the Compeer relationship model to provide mentors to work on a specific goal.

We increased staff in our successful Mentoring Children of Prisoners program. The U.S. Department of Health and Human Services Administration for Children, Youth & Families acknowledged our success in the program by funding us for another 3 years—through 2010.

We established Community Connections for Youth—a program which provides intensive mentoring and skill building to help youth with serious mental health concerns be successful in their communities and schools.

We completed a strategic planning process that will guide Compeer Rochester to a sustainable and healthy future.

Preferred Care, Inc. sponsored the 12<sup>th</sup> Annual Andy Meloni/Compeer Rochester Golf Tournament at Monroe Golf Club.

Phil Simms of the NFL—New York Giants was our guest speaker at the 2007 Ben R. Giambrone Sports Luncheon. 900 people were in attendance!

*Most Importantly:*

Our **722** volunteers provided **24,169** hours of service to **965** youth and adults in need of support as they strive for mental wellness.

*From the  
Leadership Team*

*Dear Friends,*

This year Compeer Rochester celebrates its 35<sup>th</sup> year of service to our community. We have worked diligently over these years to promote mental wellness and help our Compeer friends build better lives for themselves, maintain independence and, most importantly, earn well-deserved acceptance in their communities. Compeer Rochester is at the forefront of the mental health recovery equation because we believe that:

***Health is a complete state of well being—and there is no health without mental health.***

Our volunteers impact the lives of their Compeer friends by increasing self esteem and self worth. National research—as well as our own studies—verify that this improves community interaction, school performance and leads to a more meaningful life.

We deeply appreciate our committed board members, dedicated staff and awesome volunteers whose time and effort ensure that we have the resources to continue to thrive and fulfill our mission. We are grateful to volunteers and consumers who share their stories to further the goal of reducing the stigma associated with mental illness.

*With best wishes,*

*Dana Frame*

*Dana P. Frame  
President/CEO*

*Kathleen C. Pringle*

*Kathleen C. Pringle  
Chairman of the Board*



# Adult Services

## Adult One to One Mentoring

Relationships for Mental Wellness



“My Compeer match and I do lots of fun things together. She makes it easy for me to get out of the house. She encourages me to try new things. I don’t know what I would do without her.”

~ H.R.

*Learning the Outrigger Canoe at Genesee Waterways Center*

## Supportive Partners for Recovery

Goal Directed Skill Building for Adults



“Depression can crush you at any time. However, there is always hope. Hope for me started with Compeer.”

~ C.S.

*Aboard the Mary Jemison on the Genesee River*

## Quilting

Social Reintegration Through Quilting



“We hit it off right from the start. We are both college educated. We both love books, libraries and browsing in out-of-the-way bookstores. My Compeer friend helped me to understand bipolar illness and with his guidance and influence, I have matured. I have been able to overcome much of my shyness and anxiety.”

~ S.J.

*The Quilters were invited to do a presentation at St. John Fisher College*

# Youth Services

## Youth One to One Mentoring

Matching Caring Adults  
in Supportive Friendships



*Hoping for the big fish—Erie Canal, Fairport*



*Making Friends at the Seneca Park Zoo*

## Community Connections for Youth

Goal Directed Skill Building  
for At-Risk Youth

## Mentoring Children of Promise

Matching Adult Mentors  
with Youth who have an  
Incarcerated Parent

“She’s a good friend. She makes me smile. I’m so glad that I have a grown up who cares about me.”

~ R.B.



*Creative Art at Anderson Alley Studios*

**Friends of Compeer Rochester, Inc. We salute everyone who generously supported our programs in 2007. Thank you!**

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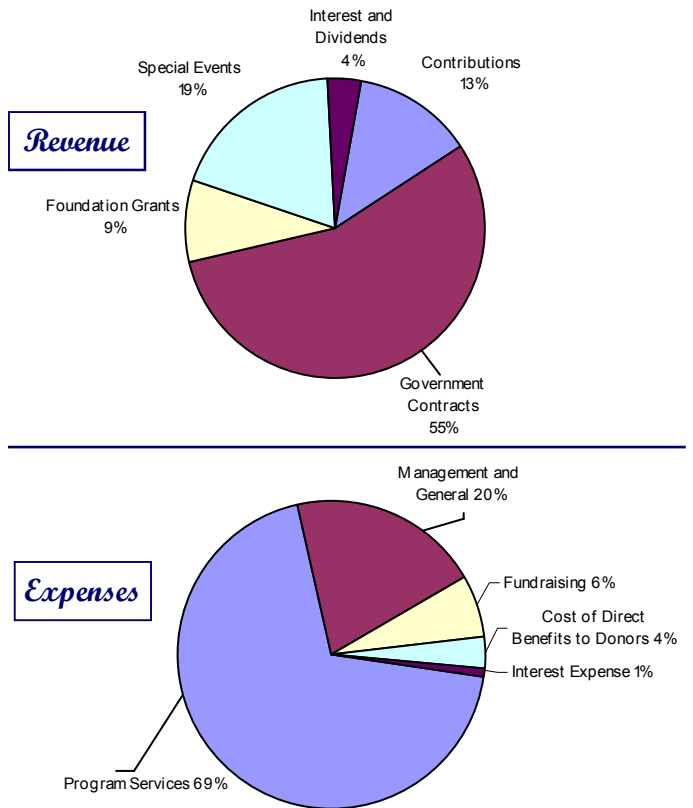
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*Thank you.*

*Statement of Revenue and Expenses—2007*

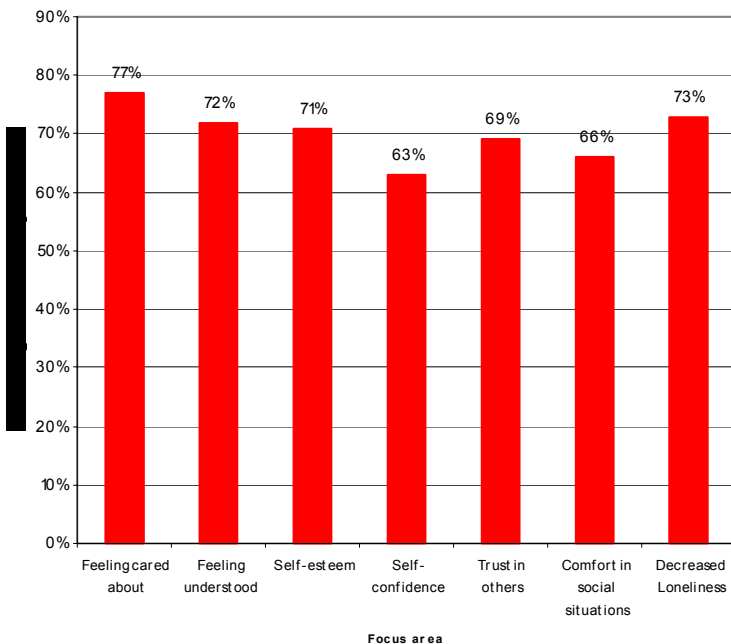
Year Ended December 31, 2007	Temporarily Permanently			Total
	Unrestricted	Restricted	Restricted	
<b>Support and Revenue</b>				
Contributions	\$54,779	\$68,853	--	\$123,632
Government Contracts	29,989	498,623	--	528,612
Foundation Grants	39,493	45,000	--	84,493
Special Events	178,336	--	--	178,336
Net Assets Released from Restrictions	671,770	(671,770)	--	--
Interest and Dividends	17,185	--	--	17,185
Net Realized and Unrealized Gains	17,592	--	--	17,592
Change in Value of Pooled Life Income Fund	--	708	--	708
<b>Total Support and Revenue</b>	<b>1,009,144</b>	<b>(58,586)</b>	<b>0</b>	<b>950,558</b>
<b>Expenses</b>				
Program Services	671,797	--	--	671,797
Management and General	197,022	--	--	197,022
Fundraising	61,705	--	--	61,705
Cost of Direct Benefits to Donors	34,686	--	--	34,686
Interest Expense	6,974	--	--	6,974
<b>Total Expenses</b>	<b>\$972,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$972,184</b>
Net Gain (Loss)				(\$21,626)

*Compeer Rochester, Inc. is a human services charitable organization pursuant to §501(c)(3) of the Internal Revenue Code. Contributions are fully deductible under the law. The accounts of Compeer Rochester, Inc. are audited annually by the accounting firm of Rotenberg & Co. LLP. Copies of the audit are available for review at Compeer Rochester, Inc., 259 Monroe Avenue, Rochester, NY 14607. The latest financial report filed with the Office of Charities Registration may be obtained by contacting the Department of State, 162 Washington Ave, Albany, NY 12231.*

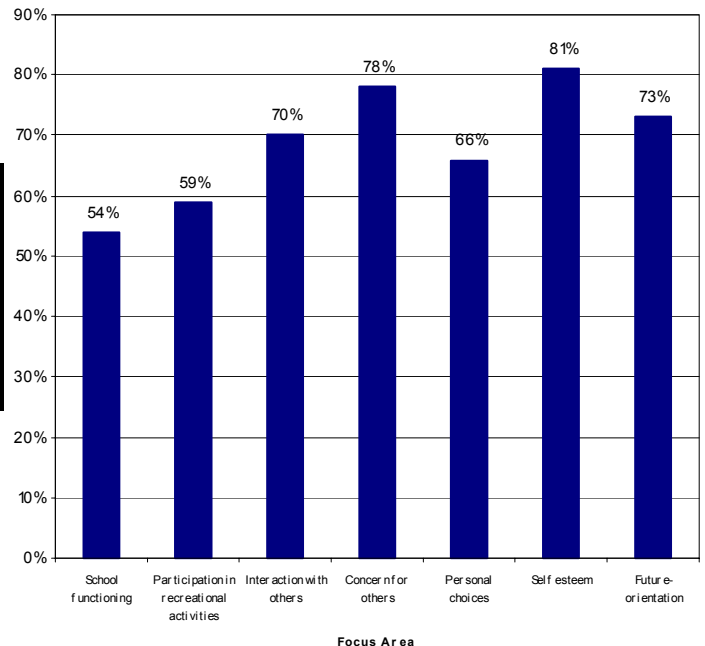


*Compeer Rochester Shows Results!*

**2007 Adult Client Improvement**



**2007 Youth Client Improvement**





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Featuring former Pittsburgh Steeler and  
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**Lynn Swann**

October 29, 2008 at 12 Noon  
Rochester Convention Center

For sponsorship, table or ticket info,  
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